

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,953.00	\$1,372.23	1	10,494.00	\$1,749.38	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,084.80	\$3,617.63	10	8,084.80	\$3,617.63	10	\$0.00	0.00%
Residential Home Energy Services - Measures	71,854.40	\$65,892.72	60	200,708.30	\$149,703.83	155	\$1,053,907.01	14.20%
Residential Home Energy Services - RCS	0.00	\$9,655.00	43	0.00	\$21,620.00	87	\$134,839.16	16.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,066.00	\$1,559.50	4	26,513.80	\$18,369.50	26	\$0.00	0.00%
Residential Consumer Products	9,806.10	\$1,473.13	18	17,764.10	\$2,993.13	37	\$0.00	0.00%
Residential Lighting	1,242.90	\$80.14	5	203,457.30	\$12,105.74	877	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,388.39	6	0.00	\$17,641.96	15	\$0.00	0.00%
Res Subtotal	101,007.20	\$88,038.74	147.00	467,022.30	\$227,801.17	1,209	\$1,188,746.17	
Res % of Total	52.53%	59.02%	87.50%	49.97%	39.39%	95.72%	57.26%	
Low-Income Single Family Retrofit	5,538.85	\$3,851.07	6	19,280.03	\$17,528.77	20	\$293,824.87	5.97%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,079.30	\$2,402.60	2	\$0.00	0.00%
LI Subtotal	5,538.85	\$3,851.07	6.00	21,359.33	\$19,931.37	22	\$293,824.87	
LI % of Total	2.88%	2.58%	3.57%	2.29%	3.45%	1.74%	14.15%	
C&I New Buildings & Major Renovations	47,048.00	\$38,962.00	2	47,048.00	\$38,962.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$4,585.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	28,373.75	\$16,081.84	2	\$317,299.07	5.07%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	152,060.00	\$150,144.02	3	\$0.00	0.00%
C&I Small Business	21,971.69	\$16,752.03	6	185,788.91	\$114,261.77	8	\$276,065.01	41.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,707.27	\$1,554.00	7	29,882.13	\$4,181.00	14	\$0.00	0.00%
C&I Subtotal	85,726.96	\$57,268.03	15.00	446,220.79	\$330,650.88	32	\$593,364.07	
C&I % of Total	44.59%	38.39%	8.93%	47.74%	57.17%	2.53%	28.58%	
Total	192,273.01	\$149,157.84	168	934,602.42	\$578,383.42	1,263	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.